

UNIVERSITY OF CALIFORNIA SAN DIEGO
2017/18 RECREATION FACILITY FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
RECREATION FACILITIES	11,793,557
CANYONVIEW MAINTENANCE & UTILITIES	804,123
DEBT SERVICE	1,863,925
RIMAC	9,125,510
RECREATION OPERATIONS	1,129,821
RECREATION - CUSTOMER SERVICE	363,410
RECREATION - EQUIP ROOM	129,657
RECREATION - OPERATIONS	108,343
RECREATION - WEIGHT ROOMS	528,411
RECREATION DIRECTOR'S OFFICE	563,609
RECREATION - ADMINISTRATION	448,798
WEIGHT ROOMS	114,811
RECREATION AQUATICS	377,070
RECREATION - AQUATICS	377,070
STUDENT FINANCIAL AID	1,201,019
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Grand Total	15,065,077